

**YINI ISABELO
SEZIMALI?**

Njalo ngonholanja, uNgqongqoshe wezezimali wethula izinhlelo zeminyaka emithathu elandelanayo zesabelo sezimali, ukuqoqua kwentela kanye nokwebolekwa kwemali ezimaketha zezimali kuleli napheseya kwezilwandle. Ungqongqoshe uphinde achaze indlela okuhloswe ngayo ukusetshenzisa kwemali eyabelwe iminyango kahulumeni wesizwe, ohulumeni bezfundazwe kanye namantshontsho atholwa omasipala.

OKUQUKHETHWE



1. Umyalezo kangqongqoshe
2. Ukukhuthazwa kokutshalwa kwezimali nokudalwa kwemisebenzi
3. Bayisebenzisa kahle kanganani imali omasipala



1. Ukuxhaswa kwabalimi
2. Ukuxhasa labo abampofu
3. Uyithathaphi imali uhulumeni



1. Umthelela wezinguquko zentela
2. Izintela ezikhokwayo
3. Ukwenyuka kwentela kaphethiloli
4. Ukwenyuka intela ephathelene nokusethenzis wa kuka gwayi notshwala

SENZIWANI KANJANI ISABELOMALI?

- ① Umnyango kaHululemi ukhipha umkhombandlela oqukethe ulwazi oludingekayo ngesabelomali.
- ② Iminyang iihlela izinhlelo zayo futhi inikeze indlela ezosebenzisa ngayo imali ekufezekiseni izidingonggangi zoluntu.
- ③ Izicelo zesabelomali zinikezwu uMnyango Wezezimali bese kuyaboniswa.
- ④ Amakomidi ezintloko zeminyango abe esexoxa kabanzi ngezeloco zesabelomali ezilethiwe.
- ⑤ Kwensiwa iziphakamiso nomu izincomo kwiKomidi LoNgqongqoshe elibhekene nesabelomali.

- ⑥ Kuba khona isitatemende sesabelomali esenziwa phakathi nonyaka esona sinika izinkomba zesabelomali sokuqala konyaka.
- ⑦ Beso kuthi isigungu sekhabinethi senze izinqumo ngokuthi izokwabiwa kanjani imali.
- ⑧ Kulungiswa izincwadi zesabelomali.
- ⑨ Isabelomali luyethulwa ePhalamende.
- ⑩ IPhalamende libe selicubungula isabelomali bese isamukela.
- ⑪ Isabelomali sibe sesithunyelwa kuMongameli asisayinde ngokusemthethweni.

IZINGUQUKO ZOMNOTHO EZINQALA EZIHLANGANISA WONKE UMUNTU KWINTUTHUKO

UHulumeni use sungule amasu okudlondlobala umnotho kanye nesabelomali esingakhula ukuze abantu bazuze esikhathini eside esizayo. Isabelomali sonyaka u-2017 sihlose ukwehlisa izikweletu zikaHulumeni ngokuboleka imali eyingcosana.

Uzimisele futhi uHulumeni ukuphokophela ukuthi kuphuculwe ukuletha izidingongqangi nendlela ekusetshenzisa ngayo imali.

Kulindeleke ukuthi umnotho udlondlobale eminyakeni emithathu ezayo. Umnotho ubukhula nje ngamaphesenti angu 0.5 ngonyaka ka2016 kodwa kulindeleke ukuthi ukhule ngamaphesenti angu 1.3 ngonyaka ka 2017, ukuze ukhule ngamaphesenti angu 2.2 ngo2019. Lesi simo sokuhula komnotho kwamkelekile kodwa akwanele ukudala amathuba emisebenzi nokulwa nobuphofu. Ukuhula komnotho okuhamba kancane kusho ukuthi uhulumeni uthola encane imali kwintela. Isabelomali sizokwehlisa imali ngamarandi angu 10 bilioni ngo2017/18 kanti ngo2018/19 izokwehlisa ngamarandi angu16 bilioni. Okuhle nje ukuthi lokhu kwehlisa asabelweni angeke kuthikameze izinhlelo zoluntu kanye nezomnotho.

UHulumeni uzimisele ukuthi izinhlaka

zokuthuthukisa umnotho, kanye

nokusebenzisana nosomabhizinisi, abasebenzi

kanye nomphathakathi, ziqale zisebenze

Ukuze uHulumeni akwazi ukufeza izidingo zoluntu aphinde futhi asebenzise kahle imali kuzo dingeka ukuthi uhulumeni enze okuningi ngokuncane ngokuphucula indlela yokusebenzisa imali. Ukuzebenzisa imali budedengu kanye nenkohlakalo kufanele kuphele nya. Abakhi baseNingizimu Afrika kufanele basize uHulumeni ukwenza lokhu.

UHulumeni kufanele akhe amasu okuqoqa imali yentela. Kulesi Sabelo uhulumeni uphoqeleke ukuthi akhuphule imali yentela ngamarandi angu28 bilioni. Abadla izambane likapondo yibona abozokhokha kakhulu kulokhu. Abantu abamukela ngaphezulu kwamarandi angu1.5 milioni bazokhokha amaphesenti angu45 entela kwihiolo labo. Isabelomali sibuye sihlose ukunyusa intelala kwimali etholwa abanini bezinkampani uma

kwabiwa amankonyane. Yize abacebile bazothwala isabelo esikhulu kulomthwalo, bonke abakhi baseNingizimu Afrika babamba iqhaza kanti futhi kufuneka ukuthi sonke sibambisane.

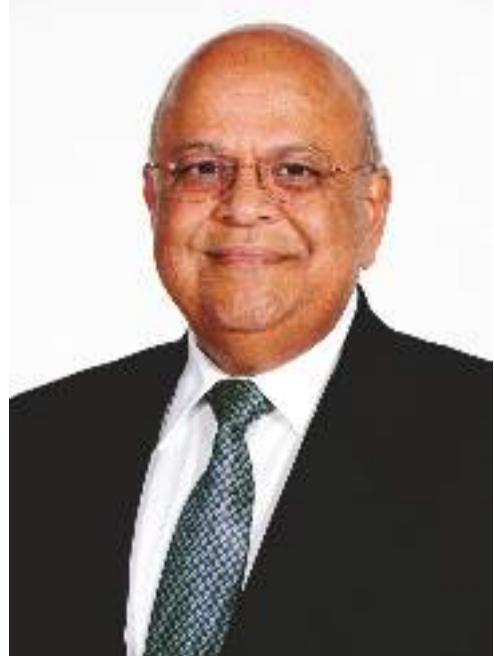
Indlela yokugwema ukunyusa imali yentela ukukhula komnotho ngokushesa. Lokhu kudinga izinguquko. UHulumeni uzimisele ukuletha izinguquko kwezomnotho hayi nje ukunikeza abantu amabhizinisi namathenda. Inguquko kufanele ifake umfutho emnonthweni, ukhuthaze ukutshalwa kwezimali, udale imisebenzi kanye nezinsiza ezizokhuthaza ushintsho kuluntu.

UHulumeni uzimisele ukuthi izinhlaka zokuthuthukisa umnotho, kanye nokusebenzisana nosomabhizinisi, abasebenzi kanye nomphathakathi, ziqale

zisebenze. Izinto ezhleliwe ilezi:

- Ukuhulisa uxhaso lo somabhizinisi abancane
- Ukuhambisa ugesi, ukutshalwa kwezimali kanye nemisebenzi okuthu xaxa, ngohlelo lwama IPPs oluphehla ugesi ngokuzimele
- Ukubuyekezwu kwemigomo yokuthenga kukaHulumeni ukuze kukhuliswe amabhizinisi kanye namathuba emisebenzi kubantu abampisholo nabesifazane
- Ukuhakamisa ukwethembeka kwezinto zokuthutha umphakathi, okufaka phakathi kwazo izitimela kanye nohlelo lwamabhasi athutha ephindelela.

Umpakathi ungabamba iqhaza ngokuthi uqinisekise ukuthi abaholi benza okufanelekile bese behlaba umkhosi uma bebona noma bezwa ukukhwabanisa, uma kuphathwa kabi noma kuntshontshwa imali kaHulumeni. Uma sibambisene singenza iNingizimu Afrika ibumbane, iguquele umnotho ukuze kuzuze bonke abantu futhi sakhe ikusasa elincono ■



UMLAEZO KANGQONGQOSHE

Mphakathi wase Ningizimu Afrika, ezomnotho kanye nezopolitiki ezweni lethu zise ngcupheni. Lokho kusho ukuthi asikwazi ukwenza izinto nje ngenjwayelo. Ukuze umnotho ube ncono ngokwanele kuzofanele kuthathwe izinyathelo ezinqala kushintshwe nendlela esenza ngayo izinto.

Labo abathathe konke kwezohwebo kanye nezinga eliphezulu lokungalingani emhlabenzi okubangela ukwentuleka kwamathuba emisebenzi kusho ukuthi kufanele kube nezinguquko ukugwema izinga eliphansi lokukhula komnotho. Ukukhula komnotho okuhlanganisa wonke umuntu kudingeka ngokushesha. Isiminyamina ezimakethe kunekeza labo abafuna ukwenza imisebenzi yenkolakalo ithuba lokuthenga abantu kanye nokweba izithunzi zosomabhini amakhulu. Le siminyamina sibonwa nje ngodonga eluvimbela ukungena ezimakethe nasemnothweni wangempela.

Isabelomali kulonyaka sizosetshenziswa ukwakha amathuba okuvulela wonke umuntu emnothweni nokuletha izingunqoko. Lokhu kusho ukuthi izinhlelo zethu zizoguqula ezomnotho ngendlela yokuthi iningi libambe iqhaza, hayi nje abambalwa. Uma umnotho udlondlobala uHulumeni uzokwazi ukuqqa imali eningi kanti futhi kuzodaleka amathuba omsebenzi kubahlali base Ningizimu Afrika.

Izindaba ezimnandi ukuthi sethula lesi sabelomali ngethuba lapho izinkomba zokukhula komnotho zibonisa izinga eliphezulu kunonyaka ka2016. Noma kunjalo, kuningi okusafanele sikwenze ■

UKUKHUTHAZWA KOKUTSHALWA KWEZIMALI NOKUDALWA KWEMISEBENZI



UHulumeni uhlose ukuguqula umnotho ngokudala imisebenzi nokwenyusa kokutshalwa kwezimali. uHulumeni unezinhlelo nobudlelwane nosomabhizinisi zokuthu kukhuthazwe ukukhula komnotho. Lezi zinhlelo zifaka:

- Ukuxhaswa kwabalimi kanye nalabo abasafufusa ngezinhlelo zamanzi, ukungena ezimakethe zokuthengisa bese kuba uxhaso lwemali
- Ukwennyusa koxhaso mali nokusiza osomabhizinisi abancane. Amabhizinisi azimele atshale imali engango

1.5 billion wamarandi kwisikhwama sokufundiswa kosomabhizinisi abancane.

- Uhlelo Iwe 'Yes Initiative' – nokuuhlelo lweminyaka emithathu oluzoqheqhesha abantu abasebasha abayisigidi, kusaxoxiswana ngalo phakathi kukaHulumeni, nabasebenzi kanye nosomabhizinisi.
- Ukgunga kwe-Independent Power Producers ((IPPs) embonini yokuphehlwa kukagesi kukhuphule ukuanhajswa kukagesi, lokhu kwensiwe ngokutshala imali engu 194.1 billion

wamarandi nokwenziwa imisebenzi ewu 57 000. Ama-IPPs abatshalizimali abazimele abakha iziphehli-mandla zelanga (solar) nezomoya (wind) bese bethengisela uEskom ugesi. UHulumeni unezinhlelo zokuqhube ka nohlelo Iwe-IPP bese eludlulisela kwezinye izimboni zamabhinisi.

• Eminyakeni emithathu ezayo kuzotshwalwa u- R947.2 billion wamarandi kugesi, amanzi nokuthuthwa kwendle, ezokuthutha, ezezindlu, izikole, izibhedlela kanye nemitholampilo ■

BAYISEBENZISA KAHLE KANGANANI IMALI OMASIPALA

OMasipala baletsha izidingo- ngqangi ezinje ngamanzi nogesi emphakathini kanti futhi baqinisekisa ukuthi amadolobha ayanakelewa.

Kusemqoka ukuthi umphakathi uthole ulwazi ngokuthi umasipala wabo uyiqoqa kanjani imali nokuthi uyisebenzia kanjani. Umphakathi unelungelo lokuphawula ngokuthi izinsiza zizosetshenziswa kanjani ukuphucula izimpilo zabo.

Umnyango Wezezimali kaZwelonek uletha izinguquko zokuthuthukisa ukugcinwa kolwazi oluphathelele nokuphathwa kwezimali zomasipala nokwenza ukuthi umphakathi uluthole kalula. Enyangeni kaMfumfu ku2016, kwasungulwa i-website yezimali zomasipala, phecelezi 'Municipal Money' website www.municipalmoney.gov.za. Le website iqukethe ulwazi ngomasipala ngamunye, njengokuthi, uzinze kuphi lowo masipala, bangaki abantu abawakhele, ubani imeya, kanye nenhloko kamasipala, nokuthi ubani ophethe izimali futhi lezomali zihlanganiswa kanjani, sizetshenziswa kanjani onyakeni. Le website inikeza amathuba wokubona ukusebenza kwezimali zomasipala futhi ukwazi nokuqhathanisa omasipala ngokwezimali.

Kusemqoka ukuthi umphakathi uthole ulwazi ngokuthi umasipala wabo uyiqoqa kanjani imali nokuthi uyisebenzia kanjani

i-Municipal Money yenza kube lula ukuhla ziya ulwazi bese ikwazi ukuxhumanisa nezinsiza zokufunda. Le website uyakwazi ukungena kuyo ngomakhal'ekhukhwini, ngakho-ke abahlali bangaluthola noma nini noma kuphi ulwazi ngomasipala babo. Lokhu kuzonikeza abahlali amandla okuthi bathathe izinqumo, bahlome ngemibuzzo abaphathi bakamisapala kanye nemeya bese bechaza kubahlali ngezinqumo abazithathile ■

How well is your municipality managing its money?

A QUICK INTRODUCTION TO MUNICIPAL FINANCES

WWW.MUNICIPALMONEY.GOV.ZA



UKUXHASWA KWABALIMI ABAUFUSAYO KANYE NALABO ABADLONDLOBELE



UHulumeni ehlanganye nosomabhzinisi kanye neLand Bank basungule iAgriculture Growth Initiative evulela uxhaso kubalimi abafufusayo kanye nabalimi abahwebayo lokuthola imali, amanzi kanye nokungena ezimakethe.

Amazwibela ami kanje:

- ILand Bank iphothula isabelo esisha nemali mboleko engago 1 billion

wamarandi ekuhlanganyeleni ne Industrial Development Corporation, amabhange nezinkampani ezibolekisa ngemali ukusiza abalimi bemfuyo kanye nalabo abalima izithelo. Lezi zinhlelo zikhuthaza ulimo oluhwebelana namazwe aphesheya, futhi luzofaka abasebenzi abanangi. Lezi zinguquko zizoletha inguquko enku kwezolimo kanye nokuqikelela ukuthi iningi lizobamba

iqhaza kwezomnotho.

- IWater Administration System uhlelo lolwazi oluhlose ukwehlisa ukulahleka kwamanzi kumaxhama okunisela. Ngesikhathi lo luhlelo luqalwa eOrange River Water Users Association Irrigation Scheme lwenza ukongeka kwamanzi awu-681 899 m³ ngesonto. Kunezinlelo esezipikiwi ukuthi kuqalwe ukusebenza lama irrigation scheme nokuzothi kuthuthukise indlela yokusebenza kwamanzi nokwanda kwemikhiqizo.

Kukhona uhlelo lokukhulisa idamu iBrandvlei ukwenzela ukuthi umsele wedamu ulethe amanzi amanangi. Umsele wamanzi uzonyuswa ngamasenthimitha angu30. Lokhu kuzoletha amanzi okunisela angu 33 million m³ adingekayo ngonyaka ukunisela amahektha angu 4 400 omhlaba. Lokhu kuzodala imisebenzi elinganiselwa ku8000. UHulumeni uzwene nabalimi ukuthi labo abathola la manzi basungule izinhlelo ezizosiza amaphesenti angu50 wabampisholo.

- Ukwehlisa izinkinga ezibhekene nabalimi abancane kungasiza ekukhuliseni umnotho. UMnyango Wezimali kaZwelonke uphenya ngenzindlela zokunikeza abalimi abafufusayo umshwalense okubavikela esimweni esibi somnotho kanye nezinhlekelele zemvelo. Kubhekwe ukuthi uhlelo lokucwaninga luqale ngesigaba sesithathu ku2017 ■

UKUXHASA LABO ABAMPOFU

mali exhaa izingane nezimpshesheni yalabo abamkantsh'ubovu enye yezindlela yokulwisana nobuphofu. Ngonyaka ka2020 lemixhaso yemali izofinyelela ezizinganeni kanye nabadala abayizigidi ezingu-18.1, lokho kufaka izingane eziyizigidi ezingu-12.8 kanye nezaguga eziyizigidi ezingu- 3.6.

Imali yokuxhasa izingane izonyuka ngamarandi anguR25 kanti enikwa izintandane izonyusa ngamarandi anguR30 ngenyanga kunyaka ka2017/18. Bese kuthi eyezaguga inyuke ngamarandi angu95 ngenyanga.

2016/17¹ **2017/18**

EYEMPESHENI

R1 505	R 1 600
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EYABAMINYAKA ENGAPHEZU KUKA-75

R1 525	R 1 620
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EYAMASOSHA ASEMNKATSH' UBOMVU

R1 525	R 1 620
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EYABAKHUBAZEKILE

R1 505	R 1 600
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EYEZINTANDANE

R890	R920
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EYABADINGA UKUNAKEKELWA

R1 505	R 1 600
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EYOKONDLA IZINGANE

R355	R380
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1. Imali yesibonelelo elinganisiwe

IPHUMAKUPHI LE MALI FUTHI IZOSETSHENZISWA KANJANI NGO 2017/18?

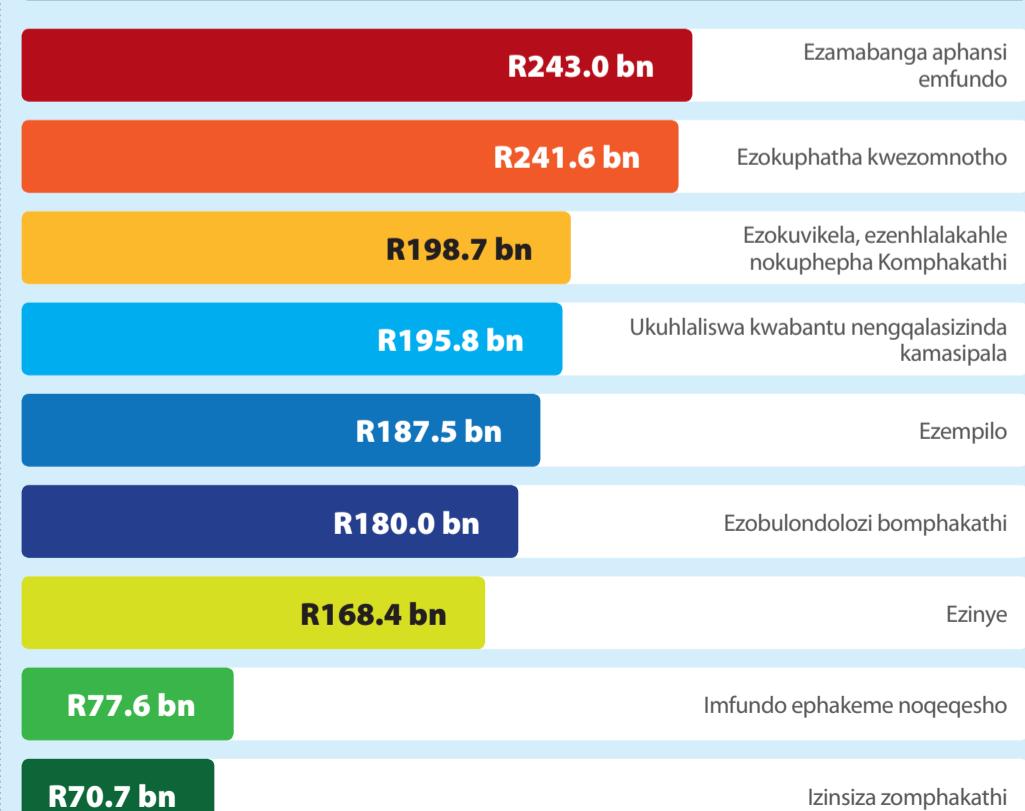
Uhulumeni uqoqa imali ayisebenzisayo ngendlela yentela.

Ngenxa yesimo somnotho esibucayi imali yentela isinciphe kakhulu kunyaka ka2017/18. Ukuze uhulumeni akwazi

ukubhekana nezidingo zesizwe sekunqunye ukuthi uhulumeni ongeze imali ezoqoqwa kwentela edonswa kwabasebenzayo kanye nentela etholakala kwimali etholakala kosomabhzinisi. Kulindeleke ukuthi kuqoqwe izigidigidi ezingu R1 265.5 ngonyaka ka2017/18.

IMALI EQQWAYO NGENTELA R Izigidigidi	2017/18	%
EKHOKHWA ABASEBENZAYO	482.1	38.1
EKHOKHWA IZINKAMPANI	218.7	17.3
INTEL A YENTENG O (VAT)	312.8	24.7
EPHATHELENE NOHWEBO PHAKATHI KWAMAZWE	96.1	7.6
EKAPHETHILOLI	70.9	5.6
NOKUNYE	84.9	6.7
ISAMBA	1 265.5	100.0

IZINDLEKO EZIDEDIYELWE ZIKA 2017/18



2017 BUDGET | INHLANGANO EQOQA INTELA



Intel ekhokhwa abasebenzayo

ZIKUTHINTAKANJANI IZINGUQUKO ZENTELA?

sabelomali kulonyaka sizoletu izinguquko emalini kwintela eqoqwa kwabasebenzayo. Amazinga aphansi abasebenzi azobekelwa ukuvikela labo abathola iholo eliphansi.

Lokho kusho ukuthi imali efanele yamukelwe umsebenzi ngaphambi kokuthi akhokhe intel a izoma kanje:

Izintel a ezikhokwayo

IZINTEL A EZIKHOKWAYO

Intel a ezikhokhwa kulonyaka wentela oyophela ngo-29 February 2018 ikanje:

ISAMBA SEHOLO ESINGENISA INTEL A (R)	INTEL A OZOKHOKHWA (R)
0 kuya ku R189 880	Amaphesenti angu-18 weholo elidonsela intel a
Kuska ku R189 881 kuya ku R296 540	R34 178 kanye namaphesenti angu-26 kwingsenye yomholo ongaphezu kuka-R189 880
Kuska ku R296 541 kuya ku R410 460	R61 910 kanye namaphesenti angu-31 kwingsenye yomholo ongaphezu kuka-R296 540
Kuska ku R410 461 kuya ku R555 600	R97 225 kanye namaphesenti angu-36 kwingsenye yomholo ongaphezu kuka-R410 460
Kuska ku R555 601 kuya ku R708 310	R149 475 kanye namaphesenti angu-39 kwingsenye yomholo ongaphezu kuka-R555 600
Kuska ku R708 311 kuya ku R1 500 000	R209 032 kanye namaphesenti angu-41 kwingsenye yomholo ongaphezu kuka-R708 310
Kuska ku R1 500 001 kuyaphezelu	R533 625 kanye namaphesenti angu-45 kwingsenye yomholo ongaphezu kuka-R1 500 000
Izikhwama zama-trusts	Amaphesenti angu-45



INTEL A YEZINKAMPANI

Iminyaka yentela ephela phakathi kuka 1 Mbasa 2017 no 31 Ndasa 2018.

Uhlobo	Isilinganiso sentela
Izinkampani	Amaphesenti angu-28 wenzozo ekhokha intel a
INTEL A YA MABHIZINISI AMANCANE	
Iminyaka yentela ephela phakathi kuka 1 Mbasa 2017 no 31 Ndasa 2018.	
Inzuko ekhokha intel a	Isilinganiso sentela
0 - 75 750	Amaphesenti angu-0 wenzozo ekhokha intel a
75 751 - 365 000	Amaphesenti angu-7 wenzozo ekhokha intel a engaphezu kuka-R75 750
365 001 - 550 000	R20 248 kanye namaphesenti angu-21 wenzozo ekhokha intel a engaphezu kuka-R365 000
550 001 kuyaphezelu	R59 098 kanye namaphesenti angu-28 wenzozo ekhokha intel a engaphezu kuka-R550 000

INTEL A YA MABHIZINISI AFUFUSAYO

Iminyaka wentela ephela phakathi kuka 1 Ndasa 2017 no 28 Nhlolalanja 2018.

0 - 335 000	Amaphesenti angu-0 wenzozo ekhokha intel a
335 001 - 500 000	Amaphesenti angu-1 wenzozo ekhokha intel a engaphezu kuka-R335 000
500 001 - 750 000	R1 650 kanye namaphesenti angu-2 wenzozo ekhokha intel a engaphezu kuka-R500 000
750 001 kuyaphezelu	R6 650 kanye namaphesenti angu-3 wenzozo ekhokha intel a engaphezu kuka-R750 000

Intel a yentengiso kwizindlu nomhlaba

UKWEHLA KWENTELA YENTENGISO KWIZINDLU NOMHLABA

IZIGABA ZEMALI	NGONYAKA: 2016/17	NGONYAKA: 2017/18
Ngaphansi kweminyaka engu-65	R75 000	R75 750
Iminyaka engu-65 - 74	R116 150	R117 300
Iminyaka engu-75 nangaphezelu	R129 850	R131 150

Amazinga amasha okukalwa ngawo inani lentela ekhokhwayo ahambisana nembuyiselo mali etholwayo ("rebates"):

IMBUYISELO MALI	NGONYAKA: 2016/17	NGONYAKA: 2017/18
Yabobonke abakhokh' intel a	R13 500	R13 635
Eyesingezelelo sabeminyaka engu-65 nangaphezelu	R7 407	R7 479
Esalabo abaminyaka engu-75 nangaphezelu	R2 466	R2 493

Intel ye gwayi notshwala

UKWENYUKA INTEL A EPHATHELENE NOKUSETSHENZISWA KUKA GWAYI NOTSHWALA



KUZOKWANDA:	
Ubhiya odidiyelwe ngomthombo	Amasenti angu12 ithini elingu 340ml
Iwayini	Amasenti angu23 ibhodlela elingu 750ml
Iwayini eliphekwe nogologo	Amasenti angu26 ibhodlela elingu 750ml
Iwayini elihloholozayo	Amasenti angu70 ibhodlela elingu 750ml
Utshwala obuvutshelwe ngezithelo	Amasenti angu12 ibhodlela elingu 340 ml
Ugologo	Amarandi amane namasenti angu-43 ibhodlela elingu 750ml
Usikilidi	Irandi eyodwa namasenti angu-6 iphakethe le 20
Ugwayi oshukwayo	Irandi eyodwa namasenti angu-19 iphakethe le 50g
Ugwayi oshukwayo wenqawe	Amasenti angu 40 iphakethe lika 25g
Ugwayi wesigazu	Amarandi ayisithupha namasenti angu58 kwisisindo kisa 23g

Ezentela kaphethiloli

UKWENYUKA KWENTELA KAPHETHILOLI KANYE NEZINGOZI ZEMIGWAQO



Intel a kaphethiloli izonyuka ngamasenti angu-30 ilitha mhla ziwu 6 kuMbasa 2017. Lokhu kuzokhupula ukwenyuka kwentela kaphethiloli ifike amarandi amatathu namasenti angu-15 ilitha bese idizili wona ube amarandi amatathu ilitha.

Intel a yokuqguqguzela exemplo

INTEL A KWIZIPHUZO EZINOSHUKELA



Kulonyaka kuzoqala intel a kwiziphuzo ezinoshukela, lokhu kuzokwenza maduze uma sekuphasizwe umthetho weCustoms and Excise Act. Intel a kashukela izoba amasenti angu-2.1 i-gram ngalinye kushukela owedlule ku-4 gram kwisiphuzo esiuw 100ml.

